

# **EXECUTIVE DIRECTOR'S REPORT**

#### 19th ORDINARY COMMISSION MEETING

Friday 12 September 2025

QUARTER 2 JULY - SEPT 2025



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# **ORGANISATIONAL HEALTH - A TIME OF TRANSITION**

End of Term for Current Commissioners	The current term of PCC Commissioners concludes at the end of 2025, marking the completion of the Commission's first formal cycle.	
New Commissioner Appointment Process	The Process to appoint the next cohort for the 2026–2030 term has begun, in line with the Climate Change Act and PCC Charter.	
Continuity and Institutional Memory	The Secretariat continues to work on ensuring a seamless handover, preserve institutional knowledge, and retain strategic momentum.	
Leadership Succession Planning	Internal planning underway to support transition in roles, responsibilities, and onboarding of new Commissioners and Working Group members.	
Strengthening Systems for the Statutory Phase	financial oversight ahead of transition to a schedule 3 entity.	
Celebrating Legacy and Impact	The becember commission meeting will reflect on define venicities and serve	

# ORGANISATIONAL HEALTH - COMMMISONER NOMINATIONS & STAFF MOVEMENTS

#### **RESIGNATIONS (JULY 2025)**

 Lungisa Fuzile – Business Representative (BASA)

# COMMISSIONER APPOINTMENT PROCESS:

- The 2025 nominations process is underway led by the Presidency.
- The PCC Secretariat's administrative under the direct supervision of the Presidency c—handling nominations, records, completeness checks, and dossier preparation—

POSITION	STATUS	
<b>Chief Operating</b>	Recruitment process underway –	
Officer	Psychometric stage	
Senior Manager:	Recruitment process completed,	
Adaptation	successful candidate to commence	
	duties in October 2025	
Senior	Four (4) Maternity cover – offer	
Communication	stage	
Specialist		
ICCN Africa	PCC Secretariat to host ICCN Africa	
Regional Lead Role	Regional lead Role for twelve (12)	
	months. Recruitment underway	



# CLIMATE CHANGE ACT REGULATIONS PROCESS TO ESTABLISH PCC AS PUBLIC ENTITY

No.	Step	Timeline	
1	The Regulations are presented to Working Group 9	Feb 2025	<b>✓</b>
2	The Regulations are presented to DFFE Working Group 10 – Policy & Legislation	Feb 2025	<b>✓</b>
3	The Regulations are presented to MinTech for recommendation	Mar 2025	<u> </u>
4	Regulations presented to MinMECfor approval for public comments	Mar 2025	<b>✓</b>
5	Minister signs for public comments	June 2025	<b>~</b>
6	Public commenting (30 days)	Aug 2025	<b>~</b>
7	Presentation of Revised Regulations to Working Group 9	Aug 2025	×
8	Presentation of Revised Regulations to Working Group 10	Aug 2025	×
9	Presentation of Revised Regulations to MinTech for recommendation to MinMEC	Aug 2025	X
10	The Revised Regulations are presented to MinMEC for approval	Aug 2025	×
11	Minister signs-off for implementation	Sept-Nov 2025	*
	Implementation	Nov 2025	×

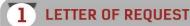


### ESTABLISHMENT AS PUBLIC ENTITY —

### **BUSINESS CASE DEVELOPMENT PROCESS**

#### A STEP-BY-STEP GUIDE

TO ENGAGING GTAC'S SERVICES



Your Accounting Officer sends a formal letter of request for technical assistance to the Head of GTAC - OfficeHead@gtac.gov.za









Your request is analysed in terms of its relevance to GTAC's business, and is approved by GTAC Management.









In consultation with you, GTAC prepares a Memorandum of Agreement that outlines the high-level project arrangements and creates the legal basis for cooperation.



Accounting Officer client department and Head of GTAC







GTAC scopes and costs the project with your officials, and based on a mutual understanding, develops a Project Plan that includes:

- · Outputs & outcomes
- Proposed timelines
- · Project team of advisors
- · Costs & budget
- · Risks & mitigation
- · Governance structure for project



Project lead in the client department GTAC senior manager







- Project work then proceeds as per Project Plan.
  - · Communication: there will be weekly communication between the client and GTAC

  - · Meetings: will take place as agreed in the project charter
  - · Milestones: signed off by the client

- Project lead in the client department & GTAC senior manager
- TEMPLATES
- TURNAROUND TIME **Every Thursday**

- 1. Out of the 8 step Business Case process, we currently on Step 3 MoA stage, led by the DFFE
- 2. In this step, GTAC has been engaged to Review the business case alongside the step-by-step guide presented here.



## FINANCIAL HEALTH- BUDGET STATUS & FUNDRAISING

- 1. The PCC continues to cost containment measures into the foreseeable future until a new grant with reasonable core budget is secured and/or PCC receives an increase allocation from government.
- 2. Current cost containment measures have resulted in a R1,28 Million savings for Q1 FY2025/2026 (Actual verses Budgeted Expenditure).
- 3. The PCC has achieved its second coveted "Clean Audit" title under NEDLAC for the 2024/25 Financial year.

FUNDER	STATUS	AREAS OF FUNDING	AMOUNT	PERIOD
IKI	Submission	JTFM ,	€uro 10 000	2026 –
	September	Communications &	000	2030
	2025	Institutional Support		
Quadrature	ture Approved Limited CORE,		U\$D 2 000 000	2025 –
Climate		Communications &		2028
Foundation		Institutional Support		
(QCF)				
<b>European Union</b>	Approved	Communications,	ZAR 1 100 000	2025 –
(via Particip)		Youth and Students		2026
Bloomberg	Submitted	CORE, Policy &	U\$D 1 000 00	2025 –
Philanthropies		Research,		2027
		Communications, and		
		Institutional Support		
GIZ	Application	Limited Core &	ZAR 10 000	2026 –
P+ PROJECT	Underway	Institutional Support	000	2027
		programmes.		
International	Approved	State of Climate	U\$D 470 000	2026 –
Finance		Finance Landscape		2028
Corporation (IFC)		Report		





# QUARTER 2 (JULY – SEPT) PROGRAMME HIGHLIGHTS

Participated in the AFD/DPRU discussion on Social Protection and the Just Transition

Roundtable Discussions and Multi-Stakeholder workshop on Economic Pathways

Electricity Pricing Energy Dialogue and Release of the Technical reports

G20 Participation-( U20, Environment, finance, Energy and Youth)

Continued global advocacy on climate financing and country platforms

#### PCC NDC 2035 RECOMMENDATIONS

**Finalised and submitted**: The final version was completed shortly after the national colloquium on **26 August 2025** 

Formally submitted to DFFE (29 Aug 2025)

•Submission to the President (3 Sept 2025) Energy Pathways & Costing Report

#### **ENERGY PATHWAYS & COSTING**

- Adopted as a PCC technical output (27 Aug 2025) Published DBSA to lead launch
- •Developed with DBSA, NPC & National Treasury (under SATIED)
- •Highlights financing needs (~R120bn annually)
- Warns on over-reliance on foreign private capital

#### STAKEHOLDER ENGAGEMENT & COMMUNICATIONS

#### STAKEHOLDER ENGAGEMENT

- 1. Indalo Summitt 29 30 July2025
- 2. Y20 Summitt 20 August 2025
- 3. Post Graduate and Youth Symposium (25 August
  - 1. Side event at the Green Hydrogen Summit
  - 2. Komati Report Community Consultations
  - 3. Launch DHET Jet Skills Desk 29 August 2025
  - 4. International Conference of Climate Resilient Future (ICCRSF) Vaal University 25 August
  - 5. DFEE NDC Provincial Consultations (Hybrid)
- 4. International Outreach African Climate Summit
- 5. Y20 Pre-G20 / Pre-COP 30 Youth Dialogue

#### **COMMUNICATIONS AND MEDIA**

- 1. PCC Website Revamp Competed Zulu Translation
- 2. Just Transition Podcast Launched
- 3. Quarterly and Annual Publications Completed
  - 1. NDC Report
  - 2. Annual Report Completed
  - 3. 5 Year Review of PCCs First Term underway
  - 4. Komati Review Report (Translation) into Zulu
  - 5. Policy Brief on NDC Risks and Opportunities
- 4. Media Opinions –, Media Statements and Interviews (NDCs, Komati, Commission Nominations, NDC)
- 5. Media Capacity Workshop 18 19 October 2025
- 6. Commissioning Multimedia Exhibition

#### CHALLENGES AND CONSTRAINTS

- 1. Broad Based Community Outreach (E.Cape, N. Cape, Limpopo, KZN) Lack of Funding
- 2. Media Spend (Online, Radio and Special Publications)
- 3. SA COP 30 Pavillion (Cancelled due to Lack of Funding)



# QUARTER 3 (OCT- DEC) WORK PROGRAMME

FLAGSHIP & STRATEGIC ENGAGEMENTS	SECTORAL & THEMATIC DIALOGUES
Initiate the Implementation of the EC PIM	New Energy Vehicles Dialogues
3 <sup>rd</sup> Just Transition Skills Indaba	Position Paper on New Energy Vehicles
G20: Energy Transitions; Climate and Environment; Sustainable Finance COP 30: Country Platforms, NDCs, climate councils	Energy Dialogue on Methane
Launch of the 3 <sup>rd</sup> Climate Finance Landscape Report	Roundtable discussions On codes of Good Practice for a Just Transition
JAR-IP Framework	CBAM Webinar

TOWARDS A JUST TRANSITION

Thank you to all our Commissioners and Secretariat members for playing such an active role in the PCC work programme and taking our work to new heights

